

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

Primary Contact Neal Lamonica

Person:

Phone: 2252052335

CEO: Dr. William F. Tate IV

University CFO: Matthew LaBorde

Audit Firm: Louisiana Legislative Auditor

Title: Associate AD - Business & Finance

Email: nlamoni@lsu.edu

CEO Email: tate@lsu.edu

University CFO Email: mlabor5@lsu.edu

AUP Report Issuance 01/13/2023

Date:

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	9	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$46,594,942	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	\$0	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$0	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$0	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	\$564,608	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$73,857,138	Input contributions provided <u>and</u> used by athletics in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$2,072,689	Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15. Please offset in-kind values in the appropriate expense category.

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$45,214,342	Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	\$3,157,502	Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
13	Conference Distributions (Non Media and Non Football Bowl)	\$3,647,483	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$8,038,360	Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only) Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.
14	Program, Novelty, Parking and Concession Sales	\$8,565,015	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$3,321,054	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$0	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$367,174	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>. This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

ID	Item	Amount	Definition
18	Other Operating Revenue	\$2,340,075	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$1,569,000	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$199,309,382	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$13,655,203	Input the total dollar amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
21	Guarantees	\$5,119,525	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$43,582,169	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of: • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$31,095,969	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	\$7,588,927	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$2,407,564	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$8,078,855	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season football bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$3,994,099	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season football bowls should be included in Category 41.
30	Game Expenses	\$10,981,627	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season football bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$547,247	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$874,332	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season football bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$13,426,918	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$11,422,857	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including: • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,708,872	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$119,472	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$4,801,080	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$31,609,500	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Football Bowl Expenses	\$1,355,516	Input all expenditures related to participation in a post-season football bowl game, including: • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$400,667	Input all coaching bonuses related to participation in a post-season football bowl game (Football only). Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.
	Total Operating Expenses	\$192,770,399	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$46,594,942 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	2,843,103		
Basketball	2,743,883	867,166	
Beach Volleyball			
Football	38,449,265		
Golf			
Gymnastics		415,005	
Soccer			
Softball		161,182	
Swimming and Diving			
Tennis			
Track and Field, X-Country	18,861	18,861	
Volleyball			
Others			
Subtotal All Teams	44,055,112	1,462,214	0
Revenue Not Related to Specific Teams			1,077,616
Total Revenue	44,055,112	1,462,214	1,077,616

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support

\$0 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect
Institutional
Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$564,608 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	10,000		
Basketball	4,608		
Beach Volleyball			
Football	550,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	564,608	0	0
Revenue Not Related to Specific Teams			
Total Revenue	564,608	0	0

8 Contributions \$73,857,138 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	2,439,453		
Basketball	1,340,845	583,586	
Beach Volleyball		3,634	
Football	26,723,628		
Golf	190,573	125,328	
Gymnastics		179,699	
Soccer		4,473	
Softball		115,279	
Swimming and Diving	1,015	1,015	
Tennis	2,969	2,560	
Track and Field, X-Country	37,346	37,346	
Volleyball			
Others			
Subtotal All Teams	30,735,829	1,052,920	0
Revenue Not Related to Specific Teams			42,068,389
Total Revenue	30,735,829	1,052,920	42,068,389

9 In-Kind \$2,072,689 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	315,820		
Basketball	70,000	100,500	
Beach Volleyball		30,000	
Football	770,565		
Golf	10,000	20,000	
Gymnastics		30,000	
Soccer		45,000	
Softball		125,360	
Swimming and Diving	36,025	36,025	
Tennis	30,000	30,000	
Track and Field, X-Country	95,512	95,513	
Volleyball		40,000	
Others			
Subtotal All Teams	1,327,922	552,398	0
Revenue Not Related to Specific Teams			192,369
Total Revenue	1,327,922	552,398	192,369

10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
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Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$45,214,342 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	4,097,779		
Beach Volleyball			
Football	14,720,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	18,817,779	0	0
Revenue Not Related to Specific Teams			26,396,563
Total Revenue	18,817,779	0	26,396,563

12 NCAA \$3,157,502 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	36,575		
Basketball	2,830,915	182,320	
Beach Volleyball		21,750	
Football			
Golf		7,152	
Gymnastics		2,126	
Soccer		8,400	
Softball		14,970	
Swimming and Diving	3,000	3,000	
Tennis	1,664	100	
Track and Field, X-Country	22,765	22,765	
Volleyball			
Others			
Subtotal All Teams	2,894,919	262,583	0
Revenue Not Related to Specific Teams			
Total Revenue	2,894,919	262,583	0

13	Conference Distributions (Non Media and Non Football Bowl)	\$3,647,483	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball	349,680	5,140	
Beach Volleyball			
Football	706,922		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	1,056,602	5,140	0
Revenue Not Related to Specific Teams			2,585,741
Total Revenue	1,056,602	5,140	2,585,741

13A	Conference Distributions of Football Bowl Generated Revenue	\$8,038,360	Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)
			Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Beach Volleyball			
Football	8,038,360		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	8,038,360	0	0
Revenue Not Related to Specific Teams			
Total Revenue	8,038,360	0	0

14 Program, Novelty, Parking and Concession Sales \$8,565,015 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	421,610		
Basketball	86,720	28,300	
Beach Volleyball			
Football	3,096,365		
Golf			
Gymnastics		12,925	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	3,604,695	41,225	0
Revenue Not Related to Specific Teams			4,919,095
Total Revenue	3,604,695	41,225	4,919,095

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$3,321,054 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,321,054
Total Revenue	0	0	3,321,054

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$367,174 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			367,174
Total Revenue	0	0	367,174

18 Other Operating Revenue \$2,340,075 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball			
Beach Volleyball			
Football	480,051		
Golf			
Gymnastics			
Soccer			
Softball		27,500	
Swimming and Diving	7,500	7,500	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	487,551	35,000	0
Revenue Not Related to Specific Teams			1,817,524
Total Revenue	487,551	35,000	1,817,524

19 Football Bowl Revenues \$1,569,000 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	1,569,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,569,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,569,000	0	0

Total Operating Revenues

\$199,309,382 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	6,066,561		
Basketball	11,524,430	1,767,012	
Beach Volleyball		55,384	
Football	95,104,156		
Golf	200,573	152,480	
Gymnastics		639,755	
Soccer		57,873	
Softball		444,291	
Swimming and Diving	47,540	47,540	
Tennis	34,633	32,660	
Track and Field, X-Country	174,484	174,485	
Volleyball		40,000	
Others			
Subtotal All Teams	113,152,377	3,411,480	0
Revenue Not Related to Specific Teams			82,745,525
Total Revenue	113,152,377	3,411,480	82,745,525

20	Athletic Student Aid	Total Dollar Amount	\$13,655,203	Input the total dollar amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded	242.29
Total Students Receiving Aid	394

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.69		11.69	30	538,049
Basketball	13		13	13	695,726
Football	76.96		76.96	86	4,365,587
Golf	4.48		4.48	9	136,969
Swimming and Diving	9.71	1.48	11.19	23	554,366
Tennis	4.23		4.23	11	178,633
Track and Field, X-Country	11.64	0.92	12.56	24	716,169
Expenses Not Related to Specific Teams					
Totals	131.71	2.4	134.11	196	7,185,499

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	10.18		10.18	14	685,477
Beach Volleyball	5.98		5.98	13	264,239
Golf	5.8	0.93	6.73	9	231,345
Gymnastics	11	2	13	17	763,570
Soccer	13.99	1.23	15.22	33	861,270
Softball	12		12	26	522,532
Swimming and Diving	10.03	0.14	10.17	32	554,366
Tennis	7	1	8	9	382,716
Track and Field, X-Country	15.4		15.4	30	716,169
Volleyball	11.5		11.5	15	674,045
Expenses Not Related to Specific Teams					

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Totals	102.88	5.3	108.18	198	5,655,729

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					813,975
Totals	0	0	0	0	813,975

21 Guarantees \$5,119,525 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	63,000		
Basketball	670,000	109,500	
Beach Volleyball		2,032	
Football	4,200,000		
Golf			
Gymnastics		5,652	
Soccer		7,500	
Softball		15,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country	15,525	15,525	
Volleyball		15,791	
Others			
Subtotal All Teams	4,948,525	171,000	0
Expenses Not Related to Specific Teams			
Total Expenses	4,948,525	171,000	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$43,582,169	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of: • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,459,052	0	2	2	961,983	0
Basketball	1	1	2,649,223	0	3	3	1,484,247	0

Sport	Men's Teams Head Coaches					Men's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party		
Football	1	1	8,909,974	0	10	10	15,698,852		0	
Golf	1	1	504,293	0	1	1	138,219		0	
Swimming and Diving	2	1	287,986	0	3	1.5	206,484		0	
Tennis	2	2	474,707	0	0	0	0		0	
Track and Field, X-Country	1	0.5	339,021	0	4	2	581,911		0	
Subtotal All Teams	9	7.5	14,624,256	0	23	19.5	19,071,696		0	
Expenses Not Related to Specific Teams			0	0			0		0	
Total Expenses			14,624,256	0			19,071,696		0	

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches					Women's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party		
Basketball	1	1	3,099,017	0	3	3	957,463		0	
Beach Volleyball	1	1	193,134	0	1	1	85,942		0	
Golf	1	1	329,429	0	1	1	134,070		0	
Gymnastics	1	1	403,376	0	2	2	407,989		0	
Soccer	1	1	254,851	0	2	2	274,462		0	
Softball	1	1	680,183	0	2	2	356,099		0	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Swimming and Diving	2	1	287,986	0	3	1.5	206,484	0
Tennis	2	2	489,518	0	0	0	0	0
Track and Field, X-Country	1	0.5	339,021	0	4	2	581,911	0
Volleyball	1	1	498,118	0	2	2	307,164	0
Subtotal All Teams	12	10.5	6,574,633	0	20	16.5	3,311,584	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			6,574,633	0			3,311,584	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$31,095,969	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.
		Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.
		Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	247,749					
Basketball	895,575		1,050,247			
Beach Volleyball			54,712			
Football	4,919,193					
Golf	22,889		28,664			
Gymnastics			200,983			
Soccer			92,196			
Softball			175,973			
Swimming and Diving	24,009		24,009			
Tennis	26,294		19,224			
Track and Field, X- Country	64,933		64,933			
Volleyball			38,033			
Others						
Subtotal All Teams	6,200,642	0	1,748,974	0	0	0
Expenses Not Related to Specific Teams					23,146,353	
Total Expenses	6,200,642	0	1,748,974	0	23,146,353	0

26 Severance Payments \$7,588,927 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball	132,668		
Basketball	59,503	13,869	
Beach Volleyball			
Football	6,923,332		
Golf			
Gymnastics		27,644	
Soccer			
Softball			
Swimming and Diving			
Tennis	16,346	29,962	
Track and Field, X-Country	11,052	11,052	
Volleyball		5,923	
Others			
Subtotal All Teams	7,142,901	88,450	0
Expenses Not Related to Specific Teams			357,576
Total Expenses	7,142,901	88,450	357,576

27 Recruiting \$2,407,564 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	106,358		
Basketball	694,071	231,644	
Beach Volleyball		24,154	
Football	742,713		
Golf	26,861	22,522	
Gymnastics		84,466	
Soccer		94,773	
Softball		61,414	
Swimming and Diving	43,684	43,684	
Tennis	3,615	6,144	
Track and Field, X-Country	67,818	67,818	
Volleyball		83,595	
Others			
Subtotal All Teams	1,685,120	720,214	0
Expenses Not Related to Specific Teams			2,230
Total Expenses	1,685,120	720,214	2,230

28 Team \$8,078,855 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	814,031		
Basketball	981,988	822,980	
Beach Volleyball		145,833	
Football	2,772,519		
Golf	163,996	94,956	
Gymnastics		207,774	
Soccer		279,688	
Softball		380,707	
Swimming and Diving	92,667	92,668	
Tennis	136,443	150,398	
Track and Field, X-Country	350,383	350,384	
Volleyball		241,440	
Others			
Subtotal All Teams	5,312,027	2,766,828	0
Expenses Not Related to Specific Teams			
Total Expenses	5,312,027	2,766,828	0

29 Sports Equipment, Uniforms and Supplies \$3,994,099 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	432,535		
Basketball	144,672	240,560	
Beach Volleyball		72,387	
Football	1,270,893		
Golf	47,136	69,842	
Gymnastics		101,302	
Soccer		79,232	
Softball		154,318	
Swimming and Diving	78,310	78,310	
Tennis	81,929	64,876	
Track and Field, X-Country	195,962	195,963	
Volleyball		54,568	
Others			
Subtotal All Teams	2,251,437	1,111,358	0
Expenses Not Related to Specific Teams			631,304
Total Expenses	2,251,437	1,111,358	631,304

30 Game Expense \$10,981,627 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	226,727		
Basketball	400,131	192,319	
Beach Volleyball		35,671	
Football	1,256,657		
Golf	21,624	30,401	
Gymnastics		64,971	
Soccer		38,512	
Softball		115,294	
Swimming and Diving	1,786	1,787	
Tennis	38,960	33,172	
Track and Field, X-Country	18,324	18,324	
Volleyball		40,199	
Others			
Subtotal All Teams	1,964,209	570,650	0
Expenses Not Related to Specific Teams			8,446,768
Total Expenses	1,964,209	570,650	8,446,768

31 Fund Raising, Marketing and Promotion \$547,247 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	25,410		
Basketball	88,465	3,637	
Beach Volleyball			
Football	45,363		
Golf	2,866	2,866	
Gymnastics		26,757	
Soccer		737	
Softball		3,610	
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	162,104	37,607	0
Expenses Not Related to Specific Teams			347,536
Total Expenses	162,104	37,607	347,536

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$874,332 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			874,332
Total Expenses	0	0	874,332

34 Athletic Facilities Debt Service, Leases and Rental Fee	\$13,426,918	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
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Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			13,426,918
Total Expenses	0	0	13,426,918

35 Direct Overhead and Administrative Expenses

\$11,422,857 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	100,920		
Basketball	8,728	10,788	
Beach Volleyball			
Football	311,866		
Golf	550		
Gymnastics		7,334	
Soccer		3,782	
Softball		11,181	
Swimming and Diving	5,368	5,368	
Tennis	1,487	1,478	
Track and Field, X-Country	4,837	4,837	
Volleyball		1,752	
Others			
Subtotal All Teams	433,756	46,520	0
Expenses Not Related to Specific Teams			10,942,581
Total Expenses	433,756	46,520	10,942,581

36 Indirect Institutional Support	\$0 Input overhead and administrative expenses NOT paid by or charged directly to athletics including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.
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Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,708,872 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	90,154		
Basketball	30,899	39,778	
Beach Volleyball		9,866	
Football	494,484		
Golf	5,936	4,012	
Gymnastics		42,721	
Soccer		16,876	
Softball		34,813	
Swimming and Diving	22,919	22,919	
Tennis	16,050	15,978	
Track and Field, X-Country	51,518	51,518	
Volleyball		35,378	
Others			
Subtotal All Teams	711,960	273,859	0
Expenses Not Related to Specific Teams			723,053
Total Expenses	711,960	273,859	723,053

38 Memberships and Dues \$119,472 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	5,072		
Basketball	5,034	3,058	
Beach Volleyball		6,549	
Football	29,568		
Golf	9,996	8,767	
Gymnastics		7,658	
Soccer		4,230	
Softball		415	
Swimming and Diving	1,070	1,071	
Tennis	1,377	1,150	
Track and Field, X-Country	1,025	1,026	
Volleyball		599	
Others			
Subtotal All Teams	53,142	34,523	0
Expenses Not Related to Specific Teams			31,807
Total Expenses	53,142	34,523	31,807

39 Student-Athlete Meals (non-travel) \$4,801,080 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	105,893		
Basketball	36,923	23,683	
Beach Volleyball		25,367	
Football	372,904		
Golf	7,982	13,626	
Gymnastics		23,165	
Soccer		52,040	
Softball		24,430	
Swimming and Diving	46,610	46,610	
Tennis	16,106	8,481	
Track and Field, X-Country	53,543	53,543	
Volleyball		21,393	
Others			
Subtotal All Teams	639,961	292,338	0
Expenses Not Related to Specific Teams			3,868,781
Total Expenses	639,961	292,338	3,868,781

40 Other Operating Expenses \$31,609,500 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	672,365		
Basketball	1,004,140	833,033	
Beach Volleyball		187,915	
Football	5,314,368		
Golf	157,994	164,839	
Gymnastics		279,866	
Soccer		222,882	
Softball		443,471	
Swimming and Diving	230,429	230,429	
Tennis	126,208	82,263	
Track and Field, X-Country	510,572	510,573	
Volleyball		102,337	
Others			
Subtotal All Teams	8,016,076	3,057,608	0
Expenses Not Related to Specific Teams			20,535,816
Total Expenses	8,016,076	3,057,608	20,535,816

41 Football Bowl Expenses \$1,355,516 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	1,355,516		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,355,516	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,355,516	0	0

41A Football Bowl Expenses - \$400,667 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).
Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football	400,667		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	400,667	0	0
Expenses Not Related to Specific Teams			
Total Expenses	400,667	0	0

Total Operating Expenses

\$192,770,399 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	5,981,966		
Basketball	9,849,325	8,317,053	
Beach Volleyball		1,107,801	
Football	59,384,456		
Golf	1,247,311	1,135,339	
Gymnastics		2,655,228	
Soccer		2,283,031	
Softball		2,979,440	
Swimming and Diving	1,595,688	1,595,691	
Tennis	1,118,155	1,285,360	
Track and Field, X-Country	2,982,593	2,982,597	
Volleyball		2,120,335	
Others			
Subtotal All Teams	82,159,494	26,461,875	0
Expenses Not Related to Specific Teams	0	0	84,149,030
Total Expenses	82,159,494	26,461,875	84,149,030

Athletics Participation

Table 614 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

If the sport was cancelled due to COVID-19, please enter the participant figures for those who received athletics aid, practiced with the varsity team or received coaching from one or more varsity coaches, or were listed on the team's roster or eligibility list as of the first scheduled practice. For those teams whose seasons were cancelled entirely due to COVID-19, please enter the figures for those who received athletics aid or were enrolled at your institution and intended to participate in the sport.

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		44					
Basketball		17	15				
Beach Volleyball			21		3		
Cross Country		11	20	10	20	10	20
Football		123					
Golf		9	8				
Gymnastics			21				
Soccer			37				
Softball			27				
Swimming and Diving		28	39				
Tennis		11	9				
Track, Indoor		36	42	34	42	10	20
Track, Outdoor		36	43	34	42	10	20

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Volleyball			17		3		
Others							
Total Participants		315	299	78	110	30	60
Participant Proportion		51.3%	48.7%				
Unduplicated Count of Participants		271	234				

Head Coaching Assignments - Men's Teams

Table 2A

9 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		2	2					
Tennis		2	2					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	4	5	9	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

12 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball	1		1					
Golf	1		1					
Gymnastics	1		1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving		2	2					
Tennis		1	1			1	1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	3	4	7	0	4	1	5	0

Assistant Coaching Assignments - Men's Teams

Table 3A

29 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10		10					
Golf	1		1					
Swimming and Diving		3	2	1		2	1	1
Tennis		1		1				
Track and Field, X-Country		5	4	1		1	1	
Others								
Coaching Position Totals	16	10	22	4	0	3	2	1

Assistant Coaching Assignments - Women's Teams

Table 3B

27 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Beach Volleyball					1		1	
Golf					1		1	
Gymnastics	1		1		1	1	1	1
Soccer	1		1		1	1	1	1
Softball	1		1		1	1	1	1
Swimming and Diving		3	2	1		1	1	
Tennis								
Track and Field, X-Country		5	4	1		1	1	
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	4	8	10	2	9	6	11	4

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution: \$4,595,261
51 - Conference Realignment Expenses: \$0
52 - Total Athletics Related Debt: \$194,180,732
53 - Total Institutional Debt: \$472,716,012
54 - Athletics Dedicated Endowments: \$37,256,007
55 - Institutional Endowments: \$525,907,346
56 - Athletics Related Capital Expenditures: \$1,913,791

Other Data Categories:

Institutional Expenses: \$903,660,790
Athletically-Related Facilities Annual Debt Service: \$19,208,696
Institution's Annual Debt Service: \$29,251,150
Institution's Education and General Expenses: \$727,479,067
Average Cost of Full Grant-in-Aid - In-State: \$35,572
Average Cost of Full Grant-in-Aid - Out-of-State: \$52,249
Average Cost of Attendance - In-State: \$35,572
Average Cost of Attendance - Out-of-State: \$52,249
Expenses Dedicated to Compliance: \$569,718
Name of Compliance Software Used: ARMS
Compliance FTEs: 4

Revenue Distribution - Sports Sponsored

Distribution Year: 2023

Academic Year of Sport Sponsorship Information: 2021-22

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Swimming and Diving	x Women's Gymnastics	
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 12	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 21	Previous Year's Submission of Sports Sponsored: 21	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2023

Academic Year of Grant-in-Aid Information: 2021-22

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.69	0	11.69	11.69
Basketball	13	0	13	13
Football	76.96	0	76.96	76.96
Golf	4.48	0	4.48	4.48
Swimming and Diving	9.71	1.48	11.19	11.19
Tennis	4.23	0	4.23	4.23
Track and Field, X- Country	11.64	0.92	12.56	12.56
Total Men's	131.71	2.40	134.11	134.11

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	10.18	0	10.18	10.18
Beach Volleyball	5.98	0	5.98	5.98
Golf	5.8	0.93	6.73	6.73
Gymnastics	11	2	13	13
Soccer	13.99	1.23	15.22	15.22
Softball	12	0	12	12
Swimming and Diving	10.03	0.14	10.17	10.17
Tennis	7	1	8	8
Track and Field, X- Country	15.4	0	15.4	15.4
Volleyball	11.5	0	11.5	11.5
Total Women's	102.88	5.30	108.18	108.18

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
253.08 (298.02)	242.29 (242.29)	-10.79 (-4.26%)

Required explanation of -4.26% difference:

Increase	Decrease
	Number of sports
	Tuition, fees, required course-related books, room and board (full grant amount)
	Athletic grant amount (athletic aid amount)
x	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

Variance explanation: Please note that Covid and head coach departure scholarship exemptions were provided resulting in less countable aid, but not a reduction in athletes receiving aid.

Revenue Distribution - Pell Grants

Distribution Year: 2023

Academic Year of Pell Grant Information: 2021-22

Men's Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	6	0	6	20,220
Basketball	5	8	-3	25,775
Football	50	45	5	235,808
Golf		2	-2	
Swimming and Diving	1	3	-2	6,495
Tennis	3	2	1	19,285
Track and Field, X-Country	9	12	-3	35,811
Men's Total	74	72	2	343,394

Women's Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	7	7	0	37,565
Beach Volleyball	1	2	-1	5,683
Golf		2	-2	
Gymnastics	3	3	0	16,424
Soccer	6	3	3	26,970
Softball	2	1	1	7,590
Swimming and Diving	1	0	1	6,495
Tennis	1	0	1	6,445
Track and Field, X-Country	6	6	0	28,815
Volleyball	2	1	1	12,990
Women's Total	29	25	4	148,977

Mixed Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	103	97	6	\$492,371

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total dollar amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
 - Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,185,499
Women's Teams	\$5,655,729
Total Amount	\$12,841,228

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,685,120
Women's Teams	\$720,214

Total Amount	\$2,405,334
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,949,901	7.5	\$1,624,917	9
Women's Teams	\$626,156	10.5	\$547,886	12

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$978,036	19.5	\$829,204	23
Women's Teams	\$200,702	16.5	\$165,579	20

Statement of Revenues and Expenses
For the fiscal year ended 2022

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$38,449,265	\$2,743,883	\$867,166	\$3,457,012	\$1,077,616	\$46,594,942
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$550,000	\$4,608	\$0	\$10,000	\$0	\$564,608
8	Contributions	\$26,723,628	\$1,340,845	\$583,586	\$3,140,690	\$42,068,389	\$73,857,138
9	In-Kind	\$770,565	\$70,000	\$100,500	\$939,255	\$192,369	\$2,072,689
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$14,720,000	\$4,097,779	\$0	\$0	\$26,396,563	\$45,214,342
12	NCAA Distributions	\$0	\$2,830,915	\$182,320	\$144,267	\$0	\$3,157,502
13	Conference Distributions (Non Media and Non Football Bowl)	\$706,922	\$349,680	\$5,140	\$0	\$2,585,741	\$3,647,483
13A	Conference Distributions of Football Bowl Generated Revenue	\$8,038,360	\$0	\$0	\$0	\$0	\$8,038,360
14	Program, Novelty, Parking and Concession Sales	\$3,096,365	\$86,720	\$28,300	\$434,535	\$4,919,095	\$8,565,015

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$3,321,054	\$3,321,054
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$367,174	\$367,174
18	Other Operating Revenue	\$480,051	\$0	\$0	\$42,500	\$1,817,524	\$2,340,075
19	Football Bowl Revenues	\$1,569,000	\$0	\$0	\$0	\$0	\$1,569,000
	Total Operating Revenues	\$95,104,156	\$11,524,430	\$1,767,012	\$8,168,259	\$82,745,525	\$199,309,382
<i>Expenses</i>							
20	Athletic Student Aid	\$4,365,587	\$695,726	\$685,477	\$7,094,438	\$813,975	\$13,655,203
21	Guarantees	\$4,200,000	\$670,000	\$109,500	\$140,025	\$0	\$5,119,525
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$24,608,826	\$4,133,470	\$4,056,480	\$10,783,393	\$0	\$43,582,169
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,919,193	\$895,575	\$1,050,247	\$1,084,601	\$23,146,353	\$31,095,969
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$6,923,332	\$59,503	\$13,869	\$234,647	\$357,576	\$7,588,927
27	Recruiting	\$742,713	\$694,071	\$231,644	\$736,906	\$2,230	\$2,407,564
28	Team Travel	\$2,772,519	\$981,988	\$822,980	\$3,501,368	\$0	\$8,078,855

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
29	Sports Equipment, Uniforms and Supplies	\$1,270,893	\$144,672	\$240,560	\$1,706,670	\$631,304	\$3,994,099
30	Game Expenses	\$1,256,657	\$400,131	\$192,319	\$685,752	\$8,446,768	\$10,981,627
31	Fund Raising, Marketing and Promotion	\$45,363	\$88,465	\$3,637	\$62,246	\$347,536	\$547,247
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$874,332	\$874,332
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$13,426,918	\$13,426,918
35	Direct Overhead and Administrative Expenses	\$311,866	\$8,728	\$10,788	\$148,894	\$10,942,581	\$11,422,857
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$494,484	\$30,899	\$39,778	\$420,658	\$723,053	\$1,708,872
38	Memberships and Dues	\$29,568	\$5,034	\$3,058	\$50,005	\$31,807	\$119,472
39	Student-Athlete Meals (non-travel)	\$372,904	\$36,923	\$23,683	\$498,789	\$3,868,781	\$4,801,080
40	Other Operating Expenses	\$5,314,368	\$1,004,140	\$833,033	\$3,922,143	\$20,535,816	\$31,609,500
41	Football Bowl Expenses	\$1,355,516	\$0	\$0	\$0	\$0	\$1,355,516
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$400,667	\$0	\$0	\$0	\$0	\$400,667
	Total Operating Expenses	\$59,384,456	\$9,849,325	\$8,317,053	\$31,070,535	\$84,149,030	\$192,770,399
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$35,719,700	\$1,675,105	-\$6,550,041	-\$22,902,276	-\$1,403,505	\$6,538,983